

**Mitigation Work Plan 2003-2005**

<i>Rank</i>	<i>Activity</i>	<i>Description of Activity</i>	<i>Estimated</i>	<i>Budget Title</i>	<i>Cost/Benefit Required</i>	<i>Responsible Agency</i>	<i>Years</i>	<i>Goals</i>	<i>Status</i>
1	Development of Wellhead Protection Ordinance	Study of Redmond aquifers and sensitive areas. Development of regulations for protection of city wells and aquifers.	\$500,000	Water Systems Supply Budget	Yes	Public Works	2	Goal #1 Page #11 Goal #5 Page #13	Complete
2	Wellhead 4 Redevelopment	Move Wellhead #4 200 feet east and re-drill. Project designed to guarantee water into the future.	\$2,000,000	Capital Investment Projects	Yes	Public Works	2	Goal #1 Page #11 Goal #5 Page #13	Complete
3	Redevelopment of Wellheads 1, 2, & 3	Retrofitting of wells designed to guarantee water into the future.	\$3,000,000	Capital Investment Projects	Yes	Public Works	3	Goal #6 Page #14	Awaiting Funding
4	Community Awareness Activities	Public education, presentations, support of Community Organizations Active in Disaster, Citizen Corps, and Ameri Corps. Support of countywide regional mitigation efforts.	\$90,000	Emergency Management and Grant Funding	Yes	Fire & Planning Departments	3	Goal #1 Page #11 Goal #2 Page #12 Goal #3 Page #13	Ongoing
5	Olympic Pipeline Setback Plan	Participation in development of plans and guidelines for the plan and city ordinance and Development Guide.	\$10,000	Emergency Management and Grant Funding	No	Fire & Planning Departments	1	Goal #6 Page #14	Complete
6	Earthquake Strapping	Tie-down of computer and communications equipment (Non-structural mitigation)	\$30,000	Emergency Management Pre-Disaster Mitigation Plan	Yes	Fire Department	1	Goal #1 Page #11 Goal #6 Page #14	Pilot Program In Place

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7	Generator Retrofit for the Public Safety Building	Increase emergency capacity from 50% to 100% in the Public Safety Building and Emergency Operations Center. Rerouted exhaust system for safety purposes.	\$110,000	Capital Investment Projects	Yes	Public Works	1	Goal #1 Page #11 Goal #5 Page #13	Complete
8	Alternate EOC and Command Post capabilities	Purchased a Mobile Command Unit and installed communication equipment. Set up power and communication connections at strategic locations for alternate emergency operations centers.	\$185,000	Police Department	No	Police Department	1	Goal #1 Page #11	Complete
9	Upgraded GIS Capabilities and Distributed Data Base	Hours assigned to Emergency Management and Hazard Mitigation, Risk Mapping from Management Information Services Department. GIS and distributed database capabilities added to the Emergency Operations Center as a virtual network.	\$35,000	Management Information Services and Grant Funding	No	Finance	1	Goal #1 Page #11 Goal #2 Page #12 Goal #7 Page #14	Ongoing
10	Development of Central Receiving	Reduction of terrorism risk through the central processing of mail and packages in a secure location.	\$200,000	Capital Investment Projects	Yes	Finance	3	Goal #2 Page #12	Awaiting Funding